CDE Go-To-War Program

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8 January 2004
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Chem-Bio Defense Office

Today’s Agenda

- Background
  - History
  - Status Today
- 5 Issues
- Program Needs

Chemical Defense Equipment Go-to-War (CDEGTW) Program Background

- Purpose:
  - Address discrepancies concerning basis of issue, stockage, and reporting of Class II and IX CDE.
- Policy Approved by Army Chief of Staff in Dec 1997
  - Policy calls for providing basic chemical and biological protection for all soldiers upon initial deployment (11 Basic CB protective items).
  - CDEGTW program supports Army's Force Package 2 and 3 units
  - AMC programs and receives funding directly from Active Army.
  - Army Reserve and National Guard
    - Program CDE requirement through their TRM in POM years
    - Provide their share of CDEGTW funding during execution years.

FY ’03 Status

- ~32 Brigade Sets (BDE) Issued during 2003
- Over 1800 deployments during 2002 and 2003

TOTAL PROGRAM STATUS:

End of FY ‘03

BDE SET = 4200 SOLDIERS

PROGRAM GOAL = 64 BDE SETS

FY 02 GOAL = 8 BDE SETS (23 TOTAL)

FY 03 GOAL = 7 BDE SETS (30 TOTAL)

AS OF 09/30/03

ITEM	FY03 ISS	O/H	BDE SETS ON ORDER	TOTAL
M291 KIT	3.42	10.71	14.13	37.32
M295 KIT	8.95	6.29	15.23	38.15
M256A1 KIT	7.68	4.59	12.27	27.34
M9 PAPER	11.73	3.07	14.81	40.57
M8 PAPER	5.08	11.63	16.71	35.39
HOOD, CP	11.14	0.04	11.18	7.80
FILTER CAN.	10.09	4.62	14.71	36.82
HELMET COV.	10.33	5.88	16.21	34.30
BVO BOOTS	15.68	3.75	19.41	32.51
CP GLOVES	15.12	5.93		
BDO’S		0.00		
JSLIST		6.45		

HISTORY and OPTEMPO_

FY03 DEPLOYMENTS:

1,603 Total Requests

- 1,284 FP2 and FP3
- 319 USARC FP1

PAST DEPLOYMENTS:

- FY99 02 Deployments
- FY00 10 Deployments
- FY01 13 Deployments
- FY02 224 Deployments

FY 03 MISSION BREAK OUT:	**Total**	FP 2/3	USARC FP1
•Kosovo	**24**	24	0
•Bosnia	**39**	39	0
•Noble Eagle	**72**	72	0
•Afghanistan	**517**	464	53
•Iraq	**951**	685	266

FY03 UNIT DEPLOYMENT SIZE:

- Largest 12,100
- Smallest 1

As of 30 Sep 03

CDE GTW FY03 FUNDING

FY03 FUNDING LEVEL: $ 32,710,000

- OMA $ 6.52 Mil Rec'd $ 6.52 Mil
- OMAR $ 4.63 Mil Rec'd $ 4.63 Mil
- OMNG $ 7.92 Mil Rec'd $ 7.92 Mil
- RES FP1 $ 13.64 Mil Rec'd $ 13.64 Mil

SUPPLEMENTAL FUNDING REQUEST/RECEIVED:

- FY03 HQDA GWOT: $ 26.20 Mil/$ 26.200 Mil
- FY03 GWOT Plus Up: $ 6.60 MIL/$ 0.797 Mil

TOTAL FY '03 FUNDING RECEIVED: $ 59.707 Mil

As of 30 Sep 03

CURRENT STATUS
FY ‘04

- 142 Deployments thus far in 1st qtr FY ’04
- 8 BDE FY ’04 Acquisition Goal
- ~10 BDE issued 1st Qtr FY ’04

FY ’04 FUNDING STATUS

Three streams of annual funding: OMA, OMAR (RESET), OMNG (NG):

- OMA
  - CDEGTW has 30% ($ 1.63 MIL received of $4.934 request)
- OMAR – CDEGTW has 100% ($ 4.019 MIL)
- OMNG
  - CDEGTW has 100% ($7.844 MIL)

continued

FY ’04 FUNDING STATUS

Supplemental Funding	REQUEST	RECEIVED
FY’04 RESET	$142.0 MIL	$ 0
FY’04 MICAS	$ 4.0 MIL	$ 0
FY’04 GWOT	$ 4.90 MIL	$ 0
FY’04 GWOT (NGB)	$ 0.40 MIL	$ 0

TOTAL PROGRAM STATUS
1st Quarter FY '04

BDE SET = 4200 SOLDIERS

PROGRAM GOAL = 64 BDE SETS

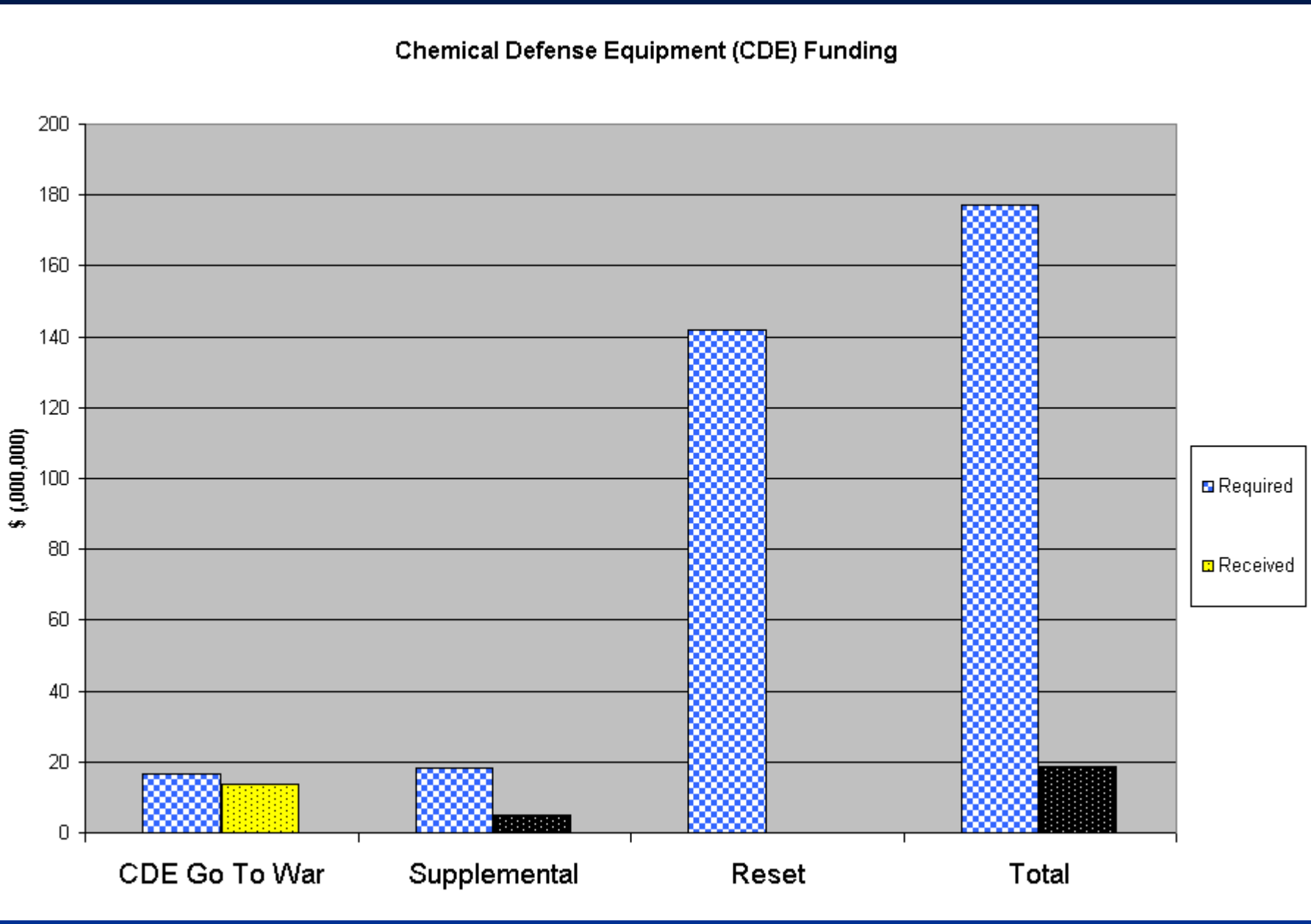
FY 03 GOAL = 7 BDE SETS (30 TOTAL)

FY 04 GOAL = 8 BDE SETS (38 TOTAL)

AS OF 12/31/03

ITEM	O/H	BDE SETS ON ORDER	TOTAL
FY04 ISSUE			
M291 KIT	3.55	5.15	8.70
M295 KIT	5.49	3.22	8.71
M256A1 KIT	1.46	7.75	9.21
M9 PAPER	0.63	7.64	8.27
M8 PAPER	5.77	2.96	8.73
HOOD, CP	8.44	0.00	8.44
FILTER CAN.	5.91	2.95	8.86
HELMET COV.	4.15	4.60	8.75
BVO BOOTS	8.97	7.78	16.75
CP GLOVES	7.71	4.79	12.50
BDO'S	9.96	0.00	9.96
JSLIST	9.96	9.81	19.77

10.02
10.00
9.27
10.22
10.03
2.62
10.12
10.39
9.98
9.29


Chemical Defense Equipment (CDE) Funding
$ (,000,000)
200
180
160
140
120
100
80
60
40
20
0
CDE Go To War
Supplemental
Reset
Total
Required
Received

FIVE ISSUES

- Transformation of CDEGTW program
- Expansion of program
- MICAS
- Methods of Reconstitution
  - RESET
  - Return
- Current Stock Demands

1. TRANSFORMATION

- New management framework being proposed by DA
  - Transforming Army Management of Individual Chemical Protective Equipment
  - Lack of asset visibility for IPE managers
- Current standard automated information systems (STAMIS) cannot handle Individual Protective Equipment (IPE) management needs
  - Shelf-life management
  - Surveying of stock for approaching inspections
  - Centralized Management of Army IPE Readiness Program Stock

Three Main Goals of Transformation

- Transforms CDE Go-To-War Program to Individual Chemical Equipment Management Program (ICEMP)
- Incorporates centralized management, storage, and funding
- Depot centric … reduces footprint at installations

2. Expansion of CDE Go-To-War Program

- DA recommended expansion
- Currently includes Force Package (FP) 2 and 3 units
- Proposed to cover FP one (active) units
- Active FP one units must decide with CDEGTW program expansion
- If so, portion of their TRM funding will be sent to AMC for execution
- Currently, some Commanders use TRM $ spent for non chemical items (i.e.,fuel, bullets)
- National Guard Supports Expansion
  - Contributing $400 K for CDEGTW program

3. Mobility Inventory Control Accountability System

- Main thrust is to implement MICAS within selected ARMY sites
- MICAS originated as an USAF inventory management system operating at 185+ locations throughout the Air Force
- Tracks shelf-life visibility of stored & issued assets down to an individual soldier
- Can verify serviceability of assets prior to issue
- Is Government owned & freely distributed to DoD users
- Provides full suite of barcode production and scanning
- Runs on a standard PC & is Microsoft compatible
- Is being tested as tracking system for CDE stocks
  - Ft. Hood is being fielded with MICAS
- DA planning brief to AMC on MICAS system and fielding

4. Methods of Reconstitution

- A. RESET
- B. RETURN

4 A. RESET

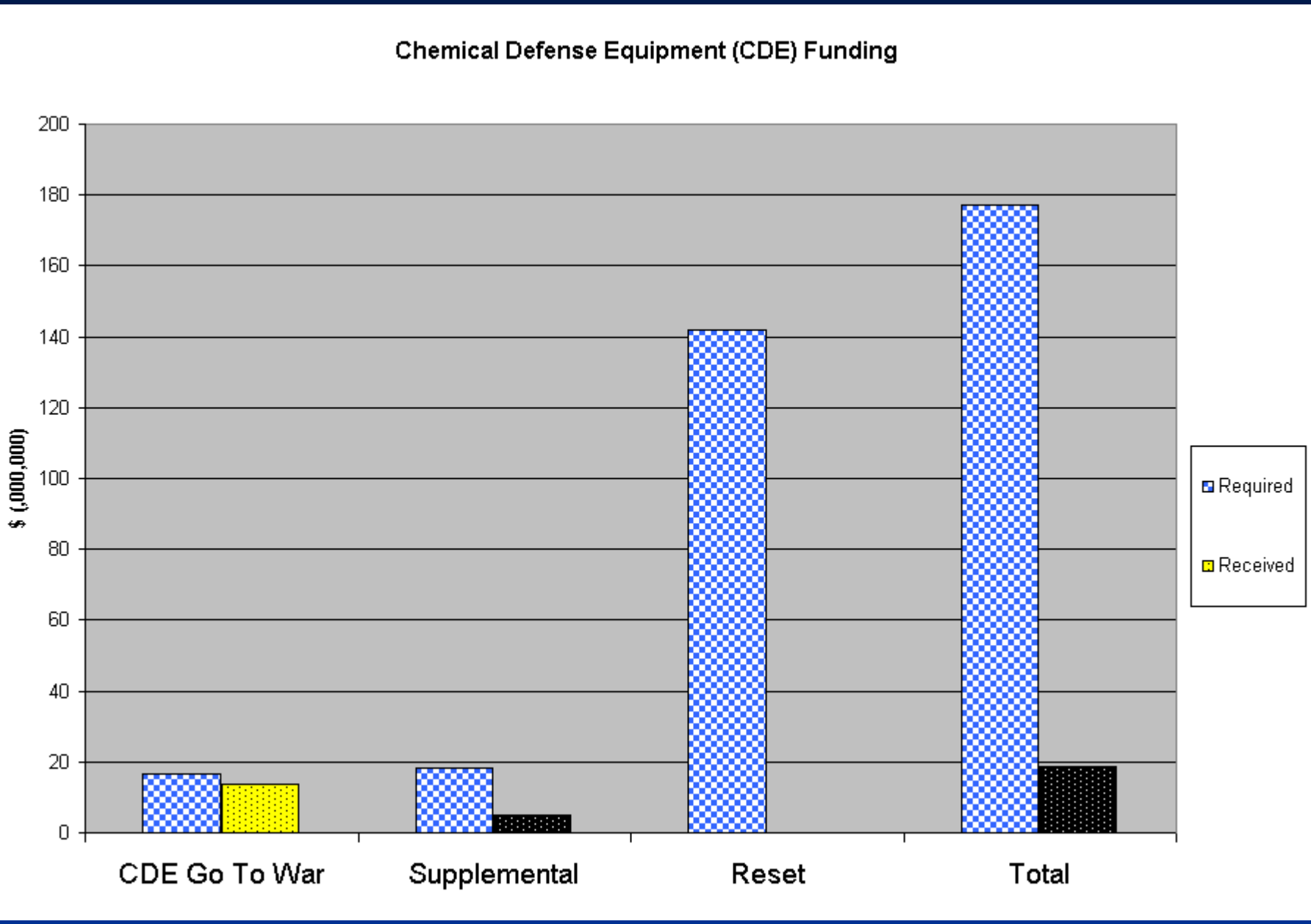
- $142 Mil UFR for CDEGTW RESET
- Initiated by HQDA (MAJ Ensor, proponent)
- DA approved $142 Mil, but not sure when DA budget will release funding and how much
- May be released incrementally through several years
- FORSCOM has given $5 Mil to CDEGTW program for CDE to support 72 platoons of Quick/Rapid Reaction Forces

4 B. CDE Go-To-War Return Issue

- Recovered/ reclaimed and/or aging stocks need to be evaluated for quality, usability and efficacy. (Example: Return CDE exposed to environmental extremes, especially high temperatures).
- Program Manager of the Chemical Individual Equipment (PM CIE) structure test plan which includes
  - Equipment assessment
  - Code equipment for future use
  - Pine Bluff is primary depot to receive return stock
  - Blue Grass is 2ndary depot

5. STOCK DEMANDS

- FORSCOM looking for 10 BDE sets
- Only 8 BDE sets available, including on order
- JSLISTS
  - Sizing issues
- Current stocks not able to meet requirements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CDE Go To War
Supplemental
Reset
Total
Required
Received

Program Needs

- Full and timely funding needed to support program requirements
- Contingencies quickly set in place for immediate funding issuance when program needs are suddenly inflated.
- Critical minimum inventory level is maintained.

continued Program Needs

- An inventory system that can keep up with real time tracking, down to the soldier level.
- Quarterly planning goals must be established.
- Long range, realistic planning goals must be established.
  - Requests for funding must be put forward early.
  - Reconstitution of stockage, including overhead must be programmed into the budget.
- Equipment evaluation program is required and needs funding
- Seamless transition of funding for FP 1 units is needed

In Conclusion

- CDEGTW Program is critical program
- Transformation and expansion are necessary and “do-able”.
- MICAS system is meeting management’s requirements and is demonstrating positive results
- Accountability and communication are required at all levels of management. MICAS provides a system to measure, track, and control resources down to the soldier level and could enhance the efficiency of the CDE Go-To-War program.

Contributors

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